# DEPARTMENT SUMMARY

## CITY ATTORNEY

**DEPARTMENT DESCRIPTION:**

The City Attorney provides legal services and guidance to ensure that all City functions are performed on a sound legal basis; and represents the City in court when necessary.

| | | 2010 Actual | 2011 Amended Budget* | 2011 Estimated Actual | 2012 Adopted Budget |
|---|---|---|---|---|---|
| **EXPENDITURES BY CHARACTER:** | | | | | |
| Personnel Services | | $ 20,392 | $ 39,000 | $ 39,012 | $ 39,000 |
| Services, Supplies, and Other Charges | | 792,719 | 909,409 | 904,184 | 809,822 |
| Total Expenditures | | $ 813,111 | $ 948,409 | $ 943,196 | $ 848,822 |
| *FY 2011 Adopted Budget: | | | $ 848,409 | | |
| **EXPENDITURES BY ACTIVITY:** | | | | | |
| City Attorney | 1220 | $ 813,111 | $ 948,409 | $ 943,196 | $ 848,822 |
| Total Expenditures | | $ 813,111 | $ 948,409 | $ 943,196 | $ 848,822 |
| **RESOURCES BY FUND:** | | | | | |
| General Fund: | | | | | |
| General Fund Activity Resources | | $ 286,657 | $ 200,527 | $ 200,527 | $ 191,762 |
| **Net General Fund Cost** | | **526,454** | **747,882** | **742,669** | **657,060** |
| Total Resources | | $ 813,111 | $ 948,409 | $ 943,196 | $ 848,822 |

# ACTIVITY SUMMARY

## CITY ATTORNEY

**ACTIVITY NUMBER:** 1220
**FUND**: General (101)

**DEPARTMENT**: City Attorney
**FUNCTION**: General Government

**ACTIVITY DESCRIPTION:**

The City Attorney serves as legal advisor to the City Council, City Manager, and other City officials; prepares ordinances, resolutions, agreements, and other legal documents; and represents the City in court or coordinates with special legal counsel retained by the City when necessary.

| EXPENDITURES BY CHARACTER: | 2010 Actual | 2011 Amended Budget* | 2011 Estimated Actual | 2012 Adopted Budget |
|---|---|---|---|---|
| Personnel Services | $ 20,392 | $ 39,000 | $ 39,012 | $ 39,000 |
| Services, Supplies, and Other Charges | 792,719 | 909,409 | 904,184 | 809,822 |
| Total Expenditures | $ 813,111 | $ 948,409 | $ 943,196 | $ 848,822 |
| *FY 2011 Adopted Budget: | | $ 848,409 | | |
| **ACTIVITY RESOURCES:** | | | | |
| Charges to Other Funds | $ 286,657 | $ 200,527 | $ 200,527 | $ 191,762 |
| Total Resources | $ 286,657 | $ 200,527 | $ 200,527 | $ 191,762 |
| **NET GENERAL FUND REQUIREMENTS** | $ 526,454 | $ 747,882 | $ 742,669 | $ 657,060 |