DEPARTMENT DESCRIPTION:

The Redevelopment Department provides staffing for the Redevelopment Agency and special grant projects. It also provides property acquisition and property management services for the City and its special projects. In addition to these tasks, the Department conducts research and contributes support for a wide variety of special projects assisting various City Departments.

		2004 Actual	2005 Amended Budget*	2005 Estimated Actual	2006 Adopted Budget
EXPENDITURES BY CHARACTER:					
Personnel Services		$ 731,189	$ 774,108	$ 736,020	$ 840,752
Total Expenditures		$ 731,189	$ 774,108	$ 736,020	$ 840,752
*FY 2005 Adopted Budget:			$ 774,108		
EXPENDITURES BY ACTIVITY:					
Redevelopment Administration	5401	$ 731,189	$ 774,108	$ 736,020	$ 840,752
Total Expenditures		$ 731,189	$ 774,108	$ 736,020	$ 840,752
RESOURCES BY FUND:					
General Fund		$ 731,189	$ 774,108	$ 736,020	$ 840,752
Total Resources		$ 731,189	$ 774,108	$ 736,020	$ 840,752
PROJECT EXPENDITURES				$ -	$ -
			2004	**2005**	**2006**
TOTAL PERSONNEL			8.25	8.25	8.46

ACTIVITY SUMMARY

REDEVELOPMENT ADMINISTRATION

ACTIVITY NUMBER: 5401
FUND: General

DEPARTMENT: Redevelopment (City)
FUNCTION: Community & Economic Development

ACTIVITY DESCRIPTION:

The Redevelopment Administration provides staffing for the Redevelopment Agency which is responsible for the implementation of redevelopment plans for the Merged Earthquake Recovery and Reconstruction Project and the Eastside Business Improvement Redevelopment Project. The Administration also staffs the Downtown Recovery Plan and assists with retail recruitment. It administers financing for public improvements relating to redevelopment activities and furnishes special assistance to property owners in redevelopment project areas. The Administration performs the duties of liaison to the U.S. Army Corps of Engineers dealing with the San Lorenzo Flood Control and Environmental Restoration project and contributes project management services for the Santa Cruz Metropolitan Transit District. The Administration provides acquisition, negotiation, and property management services for City-owned properties, prepares grant applications for economic development projects, and administers funds for the development of low and moderate-income housing.

EXPENDITURES BY ACTIVITY:	2004 Actual	2005 Amended Budget*	2005 Estimated Actual	2006 Adopted Budget
Personnel Services	$ 731,189	$ 774,108	$ 736,020	$ 840,752
Total Expenditures	$ 731,189	$ 774,108	$ 736,020	$ 840,752
*FY 2004 Adopted Budget:		$ 774,108		
ACTIVITY RESOURCES:				
Personnel Services Charges - RDA	$ 731,189	$ 774,108	$ 736,020	$ 840,752
Total Resources	$ 731,189	$ 774,108	$ 736,020	$ 840,752
NET GENERAL FUND REQUIREMENTS	$ -	$ -	$ -	$ -

PERSONNEL:	2004	2005	2006
Accountant II	0.23	0.23	0.28
Administrative Analyst	1.00	1.00	1.00
Administrative Assistant I/II	1.00	1.00	1.00
Administrative Assistant III	1.00	1.00	1.00
Human Resources Assistant I/II	0.00	0.01	0.01
Personnel Assistant	0.01	0.00	0.00
Principal Administrative Analyst	0.00	0.00	0.06
Principal Human Resources Analyst	0.01	0.01	0.01
Redevelopment Director	1.00	1.00	1.00
Redevelopment Manager	2.00	3.00	3.00
Redevelopment Project Coordinator	2.00	1.00	1.00
Senior Accountant	0.00	0.00	0.10
Total Personnel	8.25	8.25	8.46

(Positions are budgeted in the Redevelopment Department but expensed against the Redevelopment Agency.)