DEPARTMENT DESCRIPTION:

The City Attorney provides legal services and guidance to insure that all City functions are performed on a sound legal basis; and represents the City in court when necessary.

		2004 Actual	2005 Amended Budget*	2005 Estimated Actual	2006 Adopted Budget
EXPENDITURES BY CHARACTER:					
Personnel Services		$ 11,025	$ 13,955	$ 13,955	$ 14,059
Services, Supplies, and Other Charges		530,891	519,439	519,839	580,414
Total Expenditures		$ 541,916	$ 533,394	$ 533,794	$ 594,473
*FY 2005 Adopted Budget:			$ 533,394		
EXPENDITURES BY ACTIVITY:					
City Attorney	1220	$ 541,916	$ 533,394	$ 533,794	$ 594,473
Total Expenditures		$ 541,916	$ 533,394	$ 533,794	$ 594,473
RESOURCES BY FUND:					
General Fund		$ 541,916	$ 533,394	$ 533,794	$ 594,473
Total Resources		$ 541,916	$ 533,394	$ 533,794	$ 594,473
PROJECT EXPENDITURES				$ -	$ -

ACTIVITY SUMMARY

CITY ATTORNEY

ACTIVITY NUMBER: 1220
FUND: General

DEPARTMENT: City Attorney
FUNCTION: General Government

ACTIVITY DESCRIPTION:

The City Attorney serves as legal advisor to the City Council, City Manager, and other City officials; prepares ordinances, resolutions, agreements, and other legal documents; and represents the City in court or coordinates with special legal counsel retained by the City when necessary.

EXPENDITURES BY CHARACTER:	2004 Actual	2005 Amended Budget*	2005 Estimated Actual	2006 Adopted Budget
Personnel Services	$ 11,025	$ 13,955	$ 13,955	$ 14,059
Services, Supplies, and Other Charges	530,891	519,439	519,839	580,414
Total Expenditures	$ 541,916	$ 533,394	$ 533,794	$ 594,473
*FY 2005 Adopted Budget:		$ 533,394		
ACTIVITY RESOURCES:				
Charges to Other Funds	$ 189,274	$ 196,740	$ 196,740	$ 196,740
Total Resources	$ 189,274	$ 196,740	$ 196,740	$ 196,740
NET GENERAL FUND REQUIREMENTS	$ 352,642	$ 336,654	$ 337,054	$ 397,733