POSITION CHANGES AFTER 2005 BUDGET ADOPTION

Fund/Department	Activity	Description	Additions/ (Deletions)
General Fund			
Human Resources			
	1230	Human Resources Assistant I/II	0.66
	1230	Human Resources Technician	2.00
	1230	Personnel Assistant	(0.66)
	1230	Personnel Technician	(2.00)
Finance			
	1241	Accountant I	(1.00)
	1241	Accounting Services Supervisor	1.00
	1242	Accountant I	(1.00)
	1242	Accounting Services Supervisor	1.00
Police			
	2107	Administrative Assistant I/II	1.00
	2107	Police Records Technician	(1.00)
Total General Fund Personnel			0.00
Enterprise Funds			
Water			
	7101	Human Resources Assistant I/II	0.11
	7101	Personnel Assistant	(0.11)
	7102	Associate Civil Engineer	1.00
	7104	Water Conservation Assistant	0.50
Public Works:			
Wastewater			
	7203	Electrical Technician	(1.00)
	7203	Senior Electrician	1.00
	7203	Wastewater Treatment Plant Facilities Operations Manager	1.00
	7203	Wastewater Treatment Plant Operations Supervisor	(1.00)
	7207	Human Resources Assistant I/II	0.08
	7207	Personnel Assistant	(0.08)
Refuse			
	7302	Human Resources Assistant I/II	0.11
	7302	Personnel Assistant	(0.11)
	7303	Resource Recovery Worker I/II	8.00
	7303	Resource Recovery Crew Leader	(1.00)
	7303	Sanitation/Recycling Aide	(9.00)
	7303	Senior Resource Recovery Worker	2.00
	7304	Resource Recovery Worker I/II	9.00
	7304	Sanitation/Recycling Aide	(10.00)
	7304	Senior Resource Recovery Worker	1.00
Storm Water			
	7501	Human Resources Assistant I/II	0.01
	7501	Personnel Assistant	(0.01)
Parks and Recreation:			
Golf	7601	Human Resources Assistant I/II	0.02
	7601	Personnel Assistant	(0.02)

(continued)

POSITION CHANGES AFTER 2005 BUDGET ADOPTION

(continued)

Fund/Department	Activity	Description	Additions/ (Deletions)
Internal Service Funds			
Human Resources:			
Workers Compensation Insurance	7820	Human Resources Technician	0.50
	7820	Personnel Technician	(0.50)
Liability Insurance			
	7821	Human Resources Assistant I/II	0.50
	7821	Personnel Assistant	(0.50)
Group Health Insurance			
	7823	Human Resources Technician	0.50
	7823	Personnel Technician	(0.50)
Subtotal City Personnel			1.50
Library Joint Powers Authority			
	3412	Librarian II	0.26
	3412	Senior Library Assistant	(0.25)
Redevelopment Agency			
	5401	Human Resources Assistant I/II	0.01
	5401	Personnel Assistant	(0.01)
	5401	Redevelopment Manager	1.00
	5401	Redevelopment Project Coordinator	(1.00)
Total Personnel			1.51