POSITION CHANGES PER 2006 BUDGET ADOPTION

Fund/Department	Activity	Description	Additions/ (Deletions)
General Fund			
City Clerk			
	1120	Administrative Assistant III	(1.00)
	1120	Records Coordinator	1.00
City Manager			
	1210	Administrative Analyst	(0.33)
Finance			
	1240	Accountant II	(1.00)
	1240	Principal Administrative Analyst	0.52
	1241	Accountant II	1.27
	1241	Senior Accountant	0.53
Police			
	2101	Police Payroll & Purchasing Clerk	(1.00)
	2101	Police Sergeant	1.00
	2102	Police Patrol Officer	1.00
	2102	Police Property Attendant	1.00
	2103	Police Patrol Officer	8.00
	2104	Police Patrol Officer	(4.00)
	2105	Police Patrol Officer	(3.00)
	2105	Police Sergeant	(1.00)
	2106	Police Sergeant	0.35
	2107	Police Patrol Officer	(2.00)
	2107	Police Payroll & Purchasing Clerk	1.00
	2107	Police Property Attendant	(1.00)
Parks and Recreation			
	3105	Account Clerk II	(1.00)
	3105	Administrative Assistant I/II	1.00
	3201	Recreation Assistant	0.50
	3201	Recreation Supervisor	(0.50)
	3205	Recreation Assistant	0.50
	3206	Recreation Assistant	(0.50)
	3210	Administrative Assistant I/II	(0.50)
Public Works			
	4101	Director of Public Works	0.05
	4103	Administrative Analyst	0.10
	4103	Public Works Operations Manager	0.25
	4103	Public Works Operations Superintendent	0.60
	4210	Public Works Operations Superintendent	(0.33)
	4221	Director of Public Works	(0.05)
	4222	Parking Control Maintenance Worker	(0.02)
	4226	Parking Control Maintenance Worker	(0.05)
Planning and Community Development			
	1301	Director of Planning & Community Development	0.12
	1302	Code Compliance Specialist	(0.04)
	5201	Housing Rehabilitation Program Specialist	
		Solid Waste Worker	(0.20)
Total General Fund Personnel			1.27

(continued)

POSITION CHANGES PER 2006 BUDGET ADOPTION

(continued)

Fund/Department	Activity	Description	Additions/ (Deletions)
Special Revenue Funds			
Police			
	2109	Police Sergeant	(0.35)
Gas Tax			
	4224	Public Works Operations Superintendent	0.10
Planning and Community Development		Community Development Block Grant Fund	
	5204	Associate Planner	(0.35)
	5204	Director of Planning & Community Development	(0.05)
	5204	Housing Rehabilitation Program Specialist (effective 10-1-05)	(0.10)
	5204	Principal Planner	0.10
	5205	Associate Planner	(0.60)
	5205	Director of Planning & Community Development	(0.02)
	5205	Housing Rehabilitation Program Specialist (effective 10-1-05)	(0.60)
	5205	Principal Planner	(0.15)
	5206	Code Compliance Specialist	0.04
		Home Investment Partnership Fund	
	5207	Associate Planner	(0.10)
	5207	Director of Planning & Community Development	(0.05)
	5207	Housing Rehabilitation Program Specialist (effective 10-1-05)	(0.10)
	5207	Principal Planner	0.10
Enterprise Funds			
Water			
	7101	Accountant II	0.06
	7101	Principal Administrative Analyst	0.12
	7101	Senior Accountant	0.13
	7104	Senior Water Conservation Representative	1.00
	7104	Water Conservation Assistant	(0.75)
	7105	Administrative Analyst	(0.33)
Public Works:			
Wastewater	7202	Administrative Analyst	(0.20)
	7202	Director of Public Works	0.10
	7202	Public Works Operations Manager	(0.25)
	7202	Public Works Operations Superintendent	(0.67)
	7202	Superintendent of Wastewater Plant	0.20
	7203	Director of Public Works	(0.15)
	7203	Superintendent of Wastewater Plant	(0.20)
	7205	Industrial Waste Inspector	(0.10)
	7207	Accountant II	0.05
	7207	Principal Administrative Analyst	0.13
	7207	Senior Accountant	0.09
Refuse			
	7302	Public Works Operations Manager	0.05
	7302	Solid Waste Worker	(1.00)
	7303	Accountant II	0.06
	7303	Equipment Mechanic II	1.00
	7303	Principal Administrative Analyst	0.13

(continued)

POSITION CHANGES PER 2006 BUDGET ADOPTION

(continued)

Fund/Department	Activity	Description	Additions/ (Deletions)
Enterprise Funds	7303	Public Works Operations Manager	(0.05)
Public Works:	7303	Resource Recovery Worker I/II	(2.00)
Refuse (continued)	7303	Senior Accountant	0.13
	7306	Waste Reduction Assistant	0.50
	7307	Sanitation/Recycling Aide	(1.00)
	7307	Solid Waste Worker	1.00
Parking			
	7401	Accountant II	0.01
	7401	Community Service Officer I	(2.00)
	7401	Director of Public Works	0.05
	7401	Parking Control Maintenance Worker	2.07
	7401	Principal Administrative Analyst	0.02
	7401	Public Works Operations Superintendent	0.10
	7401	Senior Accountant	0.02
Storm Water			
	7501	Administrative Analyst	(0.23)
Parks and Recreation:			
Golf			
	7601	Principal Administrative Analyst	0.02
Internal Service Funds			
Public Works:			
Equipment Operations	7831	Equipment Mechanic II	(1.00)
	7831	Public Works Operations Superintendent	0.20
Subtotal City Personnel			(3.55)
Library Joint Powers Authority			
	3412	Librarian II (effective 9-1-05)	(1.00)
	3412	Librarian III (effective 9-1-05)	1.00
	3412	Librarian III	(1.00)
	3412	Library Assistant (effective 9-1-05)	1.00
	3412	Library Clerk (effective 11-1-05)	0.50
	3412	Senior Library Assistant (effective 11-1-05)	0.50
Redevelopment Agency			
	5401	Accountant II	0.05
	5401	Principal Administrative Analyst	0.06
	5401	Senior Accountant	0.10
Total Personnel			(2.34)