DEPARTMENT SUMMARY

CITY ATTORNEY

DEPARTMENT DESCRIPTION:

The City Attorney provides legal services and guidance to ensure that all City functions are performed on a sound legal basis, and represents the City in court when necessary.

		2011 Actual	2012 Amended Budget*	2012 Estimated Actual	2013 Adopted Budget
EXPENDITURES BY CHARACTER:					
Personnel Services		$ 38,867	$ 39,000	$ 41,000	$ 41,300
Services, Supplies, and Other Charges		901,293	934,822	932,724	934,198
Total Expenditures		$ 940,160	$ 973,822	$ 973,724	$ 975,498
*FY 2012 Adopted Budget:			$ 848,822		
EXPENDITURES BY ACTIVITY:					
City Attorney	1220	$ 940,160	$ 973,822	$ 973,724	$ 975,498
Total Expenditures		$ 940,160	$ 973,822	$ 973,724	$ 975,498
RESOURCES BY FUND:					
General Fund:					
General Fund Activity Resources		$ 200,527	$ 191,762	$ 191,762	$ 101,512
Net General Fund Cost		**739,633**	**782,060**	**781,962**	**873,986**
Total Resources		$ 940,160	$ 973,822	$ 973,724	$ 975,498

Sums may have discrepancies due to rounding

ACTIVITY SUMMARY

CITY ATTORNEY

ACTIVITY NUMBER: 1220
FUND: General (101)

DEPARTMENT: City Attorney
FUNCTION: General Government

ACTIVITY DESCRIPTION:

The City Attorney serves as legal advisor to the City Council, City Manager, and other City officials; prepares ordinances, resolutions, agreements, and other legal documents; and represents the City in court or coordinates with special legal counsel retained by the City when necessary.

EXPENDITURES BY CHARACTER:	2011 Actual	2012 Amended Budget*	2012 Estimated Actual	2013 Adopted Budget
Personnel Services	$ 38,867	$ 39,000	$ 41,000	$ 41,300
Services, Supplies, and Other Charges	901,293	934,822	932,724	934,198
Total Expenditures	$ 940,160	$ 973,822	$ 973,724	$ 975,498
*FY 2012 Adopted Budget:		$ 848,822		
ACTIVITY RESOURCES:				
Charges to Other Funds	$ 200,527	$ 191,762	$ 191,762	$ 101,512
Total Resources	$ 200,527	$ 191,762	$ 191,762	$ 101,512
NET GENERAL FUND REQUIREMENTS	$ 739,633	$ 782,060	$ 781,962	$ 873,986

Sums may have discrepancies due to rounding