City of Santa Cruz Capital Improvement Program
Public Works Unfunded Projects
FY2013-2015

	ESTIMATED TOTAL
CITY-WIDE STORM DRAINS:	
Branciforte Creek Scour Repair and Maintenance Design, permitting, maintenance and repair of the Branciforte Creek flood control channel based on the Channel Condition Assessment Report by MTC. The maintenance and repair item include clearing debris and sediment, repairing the low flow fish channel, epoxy of channel walls and inverts and misc. concrete.	$ 1,500,000
Grant Street Storm Drain Installation Increase size of existing storm drain on Berry Street, Coulson Ave., and Curtis Street to significantly reduce flooding at Berry and Grant that impacts the streets and private property. The project includes upsizing 340 lineal feet of undersized line. Phase 1 is proposed in CIP as the Curtis Storm Drain.	400,000
Ladera Drive Storm Drain Upgrade existing storm drain on Ladera Drive to eliminate street flooding that encroaches onto private property.	200,000
Storm Drain Master Plan Projects Variety of storm drain projects city-wide. A more detailed list will be provided when the City's master plan is developed.	5,000,000
Soquel-Pine Street Improvements and Storm Drain Paving and other improvements on Soquel and Pine including the installation of a storm drain on Soquel Avenue, between Benito and Branciforte, and on Pine, between Soquel and Broadway to eliminate chronic flooding that affects the street, bike lanes, sidewalk and transit stop.	1,000,000
San Lorenzo River Gravity Outlet System Rehabilitation Replace or eliminate gravity outlets along River and clean and repair the associated strom drains to address Army Corps of Engineers reports. A portion of this project was funded and completed with a staf and federal Clean Beach grant.	400,000
San Lorenzo River Pump Station Rehab and Upgrades Rehabilitate existing antiquated pump stations along the river and increase pumping capacity. Partially funded in Storm water Fund.	2,000,000
Subtotal City-Wide Storm Drains	$ 10,500,000

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TRANSPORTATION IMPROVEMENTS:	
Beach Street Streetscape Design and construction of Beach Promenade streetscape improvements from Cliff Street to Third Street.	$ 2,000,000
Beach Street Bikeway, Phase 2 Design and develop a two-way bike path across the San Lorenzo River to East Cliff Drive (Phase 2). Phase 1, Beach Street Bikeway, is complete.	5,000,000
Cooper Street Streetscape Completion of the streetscape on the north side of Cooper Street to match the Pacific Avenue Streetscape Plan. The other portions of Cooper Street have been completed by adjoining private development.	200,000
Downtown Side Street Streetscape Design and construction of remaining side street improvements connecting to Pacific Avenue.	2,500,000
East Cliff Drive Walkway Widening Design and construct a wider sidewalk (8 feet wide) on East Cliff, between the San Lorenzo River Levee pathway and Murray Street, to improve pedestrian and bike access. Retaining structure modification needed.	1,000,000
King Street Bikeway Evaluate bicycle transportation alternatives for King Street. Sharrows were recently installed in FY2010. Other alternatives to be considered include bike lanes w/ parking removals, bike lanes w/ parking bays and a bike boulevard. Estimate includes planning and construction.	1,000,000
Laurel Street Improvements - Front to Chestnut Widen to provide an additional through lane in each direction, protected lefts, maintain bike lanes, sidewalks, street lighting, landscaping and streetscape improvements.	3,000,000
Miscellaneous Bikeway Projects Miscellaneous bikeway projects citywide, such as Delaware and King Streets.	5,000,000

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Miscellaneous Traffic Signals and Projects Installation of warranted traffic signals city-wide and installation of traffic management systems.	2,000,000
Neighborhood Traffic Calming Improvements Design and construction of traffic calming improvements in various neighborhoods.	2,500,000
Ocean Street Improvements - Soquel to East Cliff Widen to provide turn lanes at intersections, bike lanes, sidewalks, street lighting, landscaping and streetscape improvements per the proposed Ocean Street Plan.	4,000,000
Pacific Avenue Streetscape - Laurel to Beach Design and construction of streetscape improvements from Laurel Street to Beach Street. A portion has been constructed and funded by CDBG, ARRA, TIF and RDA funds and included with the Beach Area Roundabouts and Sanctuary Center projects.	4,000,000
Sidewalks and Access Ramps Installation and repair of sidewalks and access ramps city-wide.	5,000,000
State Rte 1 Bridge Replacement Relacement of the Highway 1 bridge to improve transportation safety and capacity, improve seismic cabapability, flood flows and fish passage. Project development partially funded with City RDA funds.	12,000,000
State Route 1/Bay & Chestnut-King Improvements Reconstruction of the Highway 1/Bay & Chestnut-King intersections to improve capacity and safety. Both projects are partially proposed to be funded through various stages of project development with TIF and grant funds.	3,000,000
Street Overlay and Reconstruction Funding of $3.0 million/yr beyond the resources provided by the portion of Measure H designated for roads (currently about $1.7 million/yr) and typical grant and other funding sources ($1.5 million) to improve and maintain City Streets in good condition (PCI = 70). $3.0 million per year over 10 years.	30,000,000

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Third Street Walkway and Front Street Slope Stabilization and Repair Evaluation of existing failed slopes at the walkway and the street below to determine course of action to repair the slope and re-establish the walkway and roadway. Geotechnical report is needed to establish a more accurate cost of design and construction.	500,000
Unimproved Streets Funding needed to install curb, gutter and sidewalk and rehabilitate unimproved streets city-wide.	9,000,000
Subtotal Transportation Improvements	$ 91,700,000
TOTAL UNFUNDED PUBLIC WORKS PROJECTS	$ 102,200,000