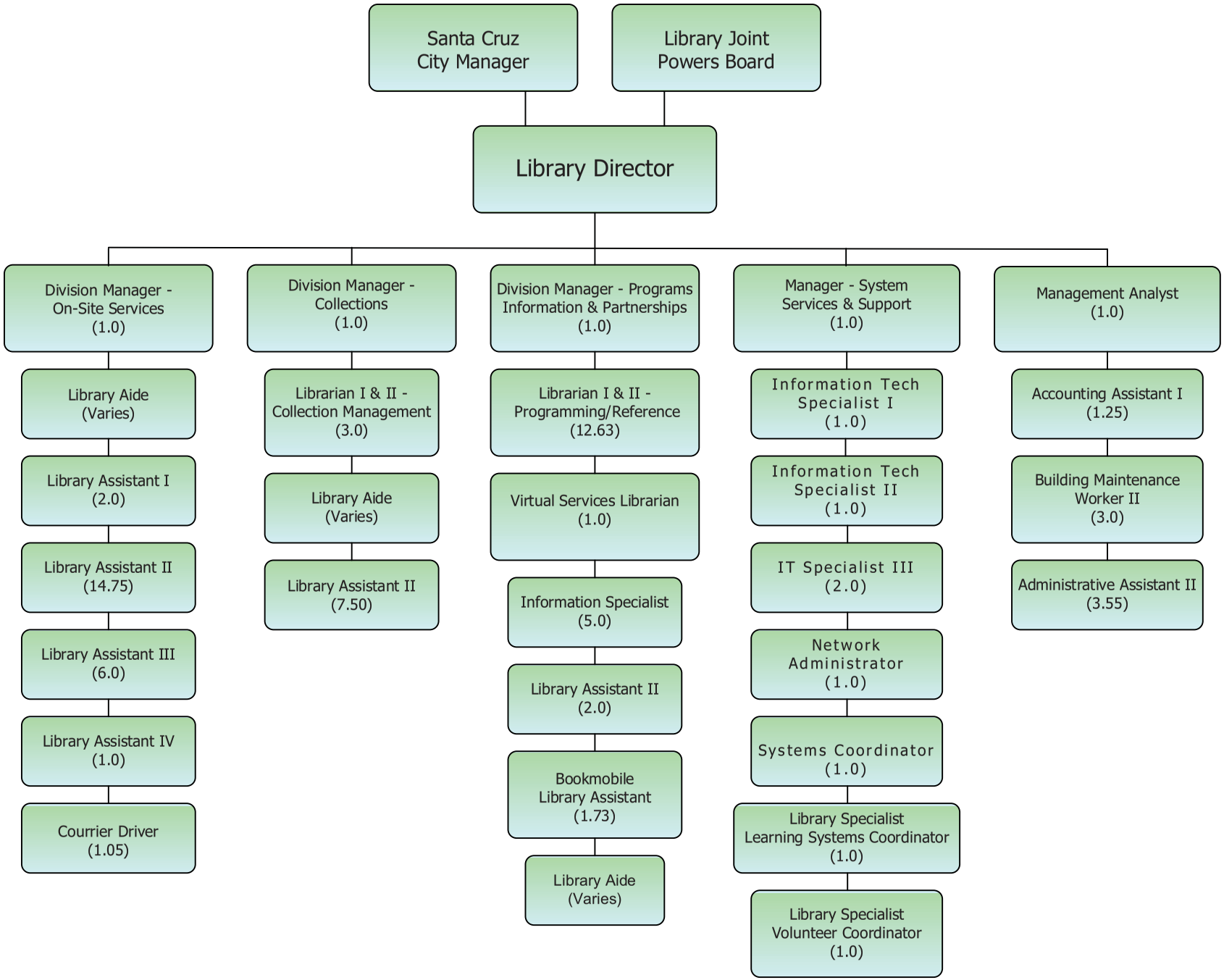
Library (City)

Santa Cruz Public Library

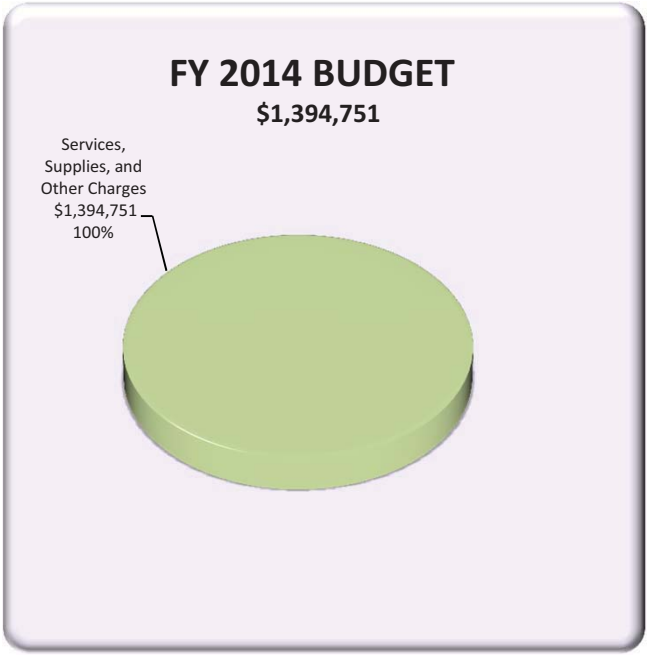


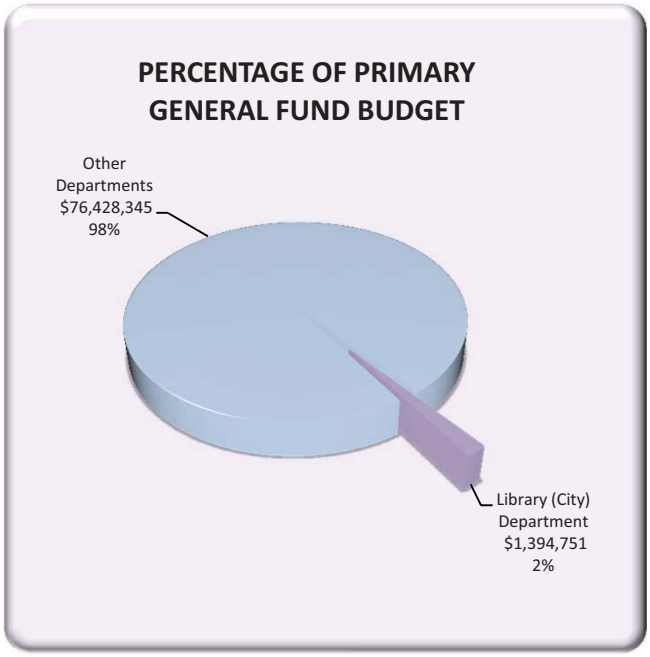
DEPARTMENT SUMMARY

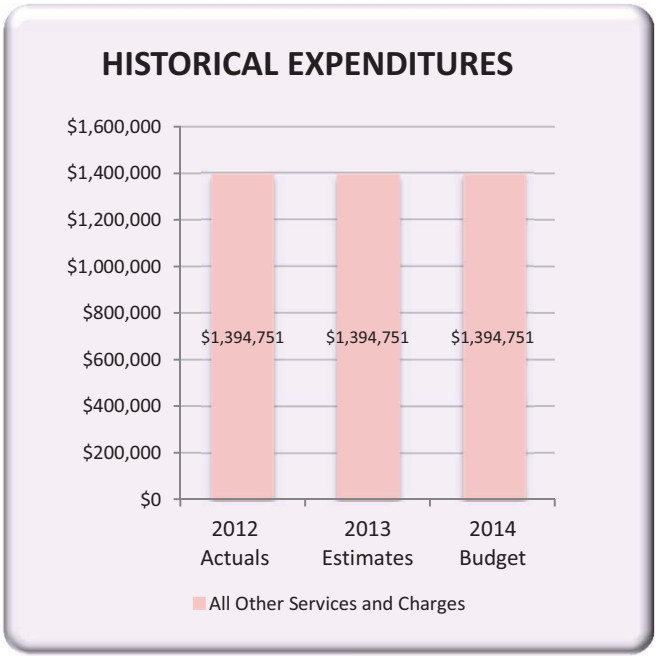
		Fiscal Year* 2012 Actuals	Fiscal Year 2013 Adopted Budget	Fiscal Year 2013 Amended* Budget	Fiscal Year 2013 Estimated Actual	Fiscal Year 2014 Proposed Budget
EXPENDITURES BY CHARACTER:						
Services, Supplies, and Other Charges		1,394,751	1,394,751	1,394,751	1,394,751	1,394,751
Total Expenditures		1,394,751	1,394,751	1,394,751	1,394,751	1,394,751
EXPENDITURES BY ACTIVITY:						
Library System Services - City	3410	1,394,751	1,394,751	1,394,751	1,394,751	1,394,751
Subtotal General Fund		1,394,751	1,394,751	1,394,751	1,394,751	1,394,751
Total Expenditures		1,394,751	1,394,751	1,394,751	1,394,751	1,394,751
RESOURCES BY FUND						
General Fund	101	571,420	600,518	600,518	630,519	630,519
Total Resources		571,420	600,518	600,518	630,519	630,519
Net General Fund Cost		(823,331)	(794,233)	(794,233)	(764,232)	(764,232)
				FY 2012	**FY 2013**	**FY 2014**
TOTAL PERSONNEL FUNDED:				0.00	0.00	0.00

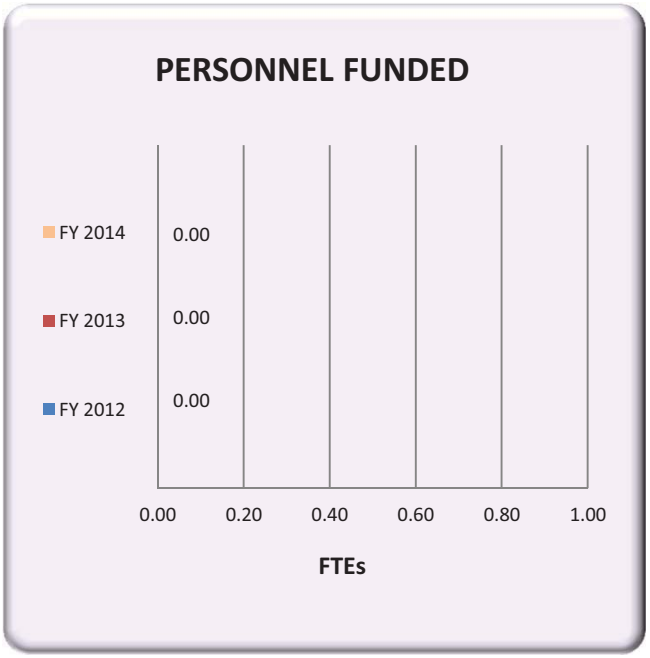
*Sums may have discrepancies due to rounding

Library (City) Department Spotlight









Activity Number: 3410
Fund(s): General Fund (101)
Department: Library (City)

ACTIVITY SUMMARY

Activity Description:

This activity provides the funding for the maintenance of effort requirement set forth in the Joint Powers Agreement signed in 1996 with the County of Santa Cruz and the cities of Capitola, Scotts Valley and Watsonville.

	Fiscal Year 2012 Actuals	Fiscal Year 2013			Fiscal Year 2014 Proposed Budget
		Adopted Budget	Amended Budget	Estimated Actual	
EXPENDITURES BY ACTIVITY:					
Services, Supplies, and Other Charges	1,394,751	1,394,751	1,394,751	1,394,751	1,394,751
Total Expenditures	1,394,751	1,394,751	1,394,751	1,394,751	1,394,751

*Sums may have discrepancies due to rounding