DEPARTMENT SUMMARY

		Fiscal Year* 2012 Actuals	Fiscal Year 2013 Adopted Budget	Fiscal Year 2013 Amended* Budget	Fiscal Year 2013 Estimated Actual	Fiscal Year 2014 Adopted Budget
EXPENDITURES BY CHARACTER:						
Personnel Services		44,658	41,300	41,300	47,182	44,304
Services, Supplies, and Other Charges		858,758	934,198	934,198	828,198	934,198
Total Expenditures		903,416	975,498	975,498	875,380	978,502
EXPENDITURES BY ACTIVITY:						
City Attorney	1220	903,416	975,498	975,498	875,380	978,502
Subtotal General Fund		903,416	975,498	975,498	875,380	978,502
Total Expenditures		903,416	975,498	975,498	875,380	978,502
RESOURCES BY FUND						
General Fund	101	191,762	101,512	101,512	101,512	101,512
Total Resources		191,762	101,512	101,512	101,512	101,512
Net General Fund Cost		**(711,654)**	**(873,986)**	**(873,986)**	**(773,868)**	**(876,990)**

*Sums may have discrepancies due to rounding

Activity Number: 1220
Fund(s): General Fund (101)
Department: City Attorney

ACTIVITY SUMMARY

Activity Description:

The City Attorney serves as legal advisor to the City Council, City Manager, and other City officials; prepares ordinances, resolutions, agreements, and other legal documents; and represents the City in court or coordinates with special legal counsel retained by the City when necessary.

	Fiscal Year 2012 Actuals	Fiscal Year 2013			Fiscal Year 2014 Adopted Budget
		Adopted Budget	Amended Budget	Estimated Actual	
EXPENDITURES BY ACTIVITY:					
Personnel Services	44,658	41,300	41,300	47,182	44,304
Services, Supplies, and Other Charges	858,758	934,198	934,198	828,198	934,198
Total Expenditures	903,416	975,498	975,498	875,380	978,502
ACTIVITY RESOURCES:					
Charges for Services	191,762	101,512	101,512	101,512	101,512
Total Resources	191,762	101,512	101,512	101,512	101,512

*Sums may have discrepancies due to rounding