Public Works

Storm Water Overlay Enterprise Fund
Existing Capital Projects

San Lorenzo River Levee Storm Drain Maintenance

Project # c401314 **Account # 752-40-61-7552-57311**

Project Description:
The storm drain system for the levee system was primarily constructed in the 1950's with the levees. It is evident from some preliminary inspection and experience with the Clean Beaches Program projects that the system requires additional and significant repair and maintenance. This project proposes an initial project to more fully define the projects and amount of funding to address these deficiencies.

		Fiscal Year 2014						
	Prior Year Totals	Budget	YTD Actuals + Encumb	Estimated	FY 2015 Estimated	FY 2016 Estimate	FY 2017 Estimated	Total 2015 - 2017
Project Cost Estimate:	1,000	149,000	-	149,000	-	-	-	-
Net Project Cost Estimates:	1,000	149,000	-	149,000	-	-	-	-

San Lorenzo River Pump Station #2

Project # c401207 **Account # 752-40-61-7552-57311**

Project Description:
This project proposes to increase the capacity of this pump station that serves the Beach Area by replacing the existing pumps and electronic controls to increase pumping capacity for a 100 year return period storm.

		Fiscal Year 2014						
	Prior Year Totals	Budget	YTD Actuals + Encumb	Estimated	FY 2015 Estimated	FY 2016 Estimate	FY 2017 Estimated	Total 2015 - 2017
Project Cost Estimate:	158,359	135,741	-	135,741	-	-	-	-
Net Project Cost Estimates:	158,359	135,741	-	135,741	-	-	-	-

SLR Flood Control Restoration and Beautification Project

Project # c409512 **Account # 752-40-61-7552-57311**

Project Description:
Provides for the anticipated costs of the City's share of additional flood control measures for Phase IV of the project which includes sediment removal or levee modifications. The scope of the project is being negotiated with The US Army Corps of Engineers and the schedule for construction

is unknown.

	Prior Year Totals	Fiscal Year 2014 Budget	YTD Actuals + Encumb	Estimated	FY 2015 Estimated	FY 2016 Estimate	FY 2017 Estimated	Total 2015 - 2017
Project Cost Estimate:	2,426,751	635,098	53,493	635,098	-	-	-	-
Project Funding Estimates:								
State capital grants	59,870	28,381	48,464	48,464	-	-	-	-
Net Project Cost Estimates:	2,366,881	606,717	5,029	586,634	-	-	-	-

SLR Parkway Levee Improvements *MID-YEAR 2014 PROJECT*

Project # c401416 **Account # 752-40-61-7552-57311**

Project Description:

This project includes the installation of approximately 40 lights on the west levee from Laurel Street Extension to Water Street, revegetation, interpretative signs, development of an exercise/recreation area near the Warrior Stadium Area, and installation of a rest area. The project inlcudes engineering and design costs and is funded from a Proposition 84 grant.

	Prior Year Totals	Fiscal Year 2014 Budget	YTD Actuals + Encumb	Estimated	FY 2015 Estimated	FY 2016 Estimate	FY 2017 Estimated	Total 2015 - 2017
Project Cost Estimate:	-	530,000						
Project Funding Estimates:								
State capital grants	-	500,000						
Net Project Cost Estimates:	-	30,000	-	-	-	-	-	-