Public Works

Refuse Enterprise Fund

Existing Capital Projects

Dimeo Lane Paving and Storm Drain

Project # c401312 **Account # 731-40-62-7352-57308**

Project Description:

Dimeo Lane is the only access to the City's Landfill and Recycling Center, and with the truck traffic, the road base and surface are in need of repair. This project shall install a new drainage box and pipe to the existing stormwater line, or slip line 333' of existing 18" pipe, restore a valve box to grade, and patch the affected pavement. Includes additional pavement repairs for upper Dimeo.

		Fiscal Year 2014						
	Prior Year Totals	Budget	YTD Actuals + Encumb	Estimated	FY 2015 Estimated	FY 2016 Estimate	FY 2017 Estimated	Total 2015 - 2017
Project Cost Estimate:	84,706	65,294	-	65,294	-	-	-	-
Net Project Cost Estimates:	84,706	65,294	-	65,294	-	-	-	-

Food Waste Collection and Conversion

Project # c401204 **Account # 731-40-62-7352-57308**

Project Description:

Provide consulting services, permitting, capital and/or rental cost of equipment to evaluate and develop a program to collect food waste and alternatives to landfilling.

		Fiscal Year 2014						
	Prior Year Totals	Budget	YTD Actuals + Encumb	Estimated	FY 2015 Estimated	FY 2016 Estimate	FY 2017 Estimated	Total 2015 - 2017
Project Cost Estimate:	43,896	77,654	-	77,654	-	-	-	-
Net Project Cost Estimates:	43,896	77,654	-	77,654	-	-	-	-

Landfill Design/Construction

Project # c400046 **Account # 731-40-62-7352-57308**

Project Description:

Design completion and permitting in current fiscal year and construction in FY 15 of the third of five planned lined refuse disposal cells to extend the life of the landfill to approximately 2050.

	Prior Year Totals	Fiscal Year 2014 Budget	YTD Actuals + Encumb	Estimated	FY 2015 Estimated	FY 2016 Estimate	FY 2017 Estimated	Total 2015 - 2017
Project Cost Estimate:	102,559	607,441	553,048	607,441	2,000,000	-	-	2,000,000
Net Project Cost Estimates:	102,559	457,441	553,048	457,441	2,000,000	-	-	2,000,000

Recycling Center Dust Control

Project # c401205 **Account # 731-40-62-7352-57308**

Project Description:

Design and installation of a system to reduce the dust generated by the single-stream recycling facility.

	Prior Year Totals	Fiscal Year 2014 Budget	YTD Actuals + Encumb	Estimated	FY 2015 Estimated	FY 2016 Estimate	FY 2017 Estimated	Total 2015 - 2017
Project Cost Estimate:	-	49,000	-	49,000	-	-	-	-
Net Project Cost Estimates:	-	49,000	-	49,000	-	-	-	-