CORRECTIONS TO
FISCAL YEAR 2008 PROPOSED BUDGET

FUND	Fund/Account	Title	Increase (Decrease)	Notes
Revisions to Expenditures				
GENERAL FUND				
	101-21-31-2204-52412	Radio operation/maintenance - internal	$ 1,150	
	101-30-40-3101-52223	Vehicle operation charges - internal	$ (6,000)	
	101-30-41-3120-52412	Radio operation/maintenance - internal	$ 1,000	
	101-30-41-3120-54202	Equipment purchases - non capital	$ 7,000	
	101-30-41-3120-54990	Miscellaneous supplies and services	$ 3,000	
	101-40-64-4220-54203	Computer equipment	$ (1,500)	
		TOTAL GENERAL FUND	**$ 4,650**	
STREET TREE FUND				
	125-30-41-3151-56960	Loans and grants	**$ 30,000**	Reinstate Hertiage Tree Grant Program
WATER FUND				
	711-70-91-7102-51110	Regular full time	$ 138,160	Add 1.0 Associate Civil Engineer position
	711-70-91-7102-51201	Retirement contribution	$ 9,000	Add 1.0 Assistant Engineer position
	711-70-91-7102-51210	Group health insurance	$ 22,008	
	711-70-91-7102-51212	Group dental Insurance	$ 3,082	
	711-70-91-7102-51213	Vision Insurance	$ 518	
	711-70-91-7102-51214	Medicare insurance	$ 2,000	
	711-70-91-7102-51220	Group life Insurance	$ 56	
	711-70-91-7102-51230	Unemployment insurance	$ 300	
	711-70-91-7102-51240	Workers compensation	$ 8,200	
	711-70-97-7108-51110	Regular full time	$ 107,400	Add 2.0 Utility Service Technician positions
	711-70-97-7108-51201	Retirement contribution	$ 7,050	
	711-70-97-7108-51210	Group health insurance	$ 22,008	
	711-70-97-7108-51212	Group dental Insurance	$ 3,280	
	711-70-97-7108-51213	Vision Insurance	$ 518	
	711-70-97-7108-51214	Medicare insurance	$ 1,558	
	711-70-97-7108-51220	Group life Insurance	$ 56	
	711-70-97-7108-51230	Unemployment insurance	$ 268	
	711-70-97-7108-51240	Workers compensation	$ 9,624	
	711-70-91-7102-51221	Disability insurance	$ 360	
		TOTAL WATER FUND	**$ 335,446**	
PARKING FUND				
	741-40-64-7401-54203	Computer equipment	**$ 1,500**	
EQUIPMENT OPERATIONS FUND				
	811-40-61-0000-44851	Equipment - operations charges	$ (6,000)	
	811-40-61-7831-51122	Temporary	$ (16,900)	
	811-40-61-7831-57990	Other capital outlay	$ 75,000	
		TOTAL EQUIPMENT OPERATIONS FUND	**$ 52,100**	
Revisions to Revenues				
	101-00-00-0000-41914	Admission Tax	$ 230,000	

Revised