REDEVELOPMENT AGENCY

CAPITAL IMPROVEMENT PROGRAM

SEE PAGE	Fund	Project Number	PROJECT TITLE:	2006 Estimated Actual	2007 Proposed Budget
CAPITAL PROJECTS AND HOUSING FUNDS:					
	381	r527737	Acquire/Construct Refuse Collection Sites	$ 100,000	$ -
	381	r527742	City-wide Sign Program	30,708	10,000
	381	r520015	Del Mar Theater Historic Renovation	-	20,000
	381	r527731	Downtown Alley Imp., Murals & Landscape Grants	80,539	70,000
	381	r520707	Downtown Directory Sign Project	6,333	-
	381	r520008	Front Street Lighting	30,000	-
	381	r520704	Highway 1/9 Intersection	470,992	-
	381	r520019	Hwy 1 San Lorenzo River Bridge Widening	-	250,000
	381	r527487	Mission Street Undergrounding Assistance	376,926	-
	381	r520016	Pacific Station Project	-	100,000
	381	r520014	River Street Improvements	-	500,000
	381	r527489	Salz Arts District Project	44,482	-
	381	r520018	San Lorenzo River Bike/Ped Undercrossing Hwy 1	-	200,000
	381	r520705	Soquel Garage Tenant Improvement	150,000	-
	381	r520007	Tannery Pre-Development	100,000	-
	381	r520020	Wharf Refuse Collection Sites	-	40,000
		Total Merged Project Area		1,389,980	1,190,000
	382	r527752	Eastside Public Parking	9,000	12,000
	382	r520708	Soquel Ave Bike Lane ROW Acq	43,800	-
	382	r520010	Soquel Avenue Storm Drain Improvements	8,890	-
	382	r520022	Soquel/Park Way Pedistrian Cross Walk Impr.	-	50,000
		Total Eastside Project Area		61,690	62,000
	281	r520009	111 Barson St-South County Housing Corp	1,160,000	-
	281	r520006	Acquisition of Tannery Property	6,420,000	-
	281	r527538	Beach Flats Affordable Housing - Relocation	2,300	-
	281	r520007	Pre-development for Tannery Project	379,800	-
	281	r520014	River Street Improvements	-	200,000
	282	r520013	Grace Commons	125,000	-
		Total Low and Moderate Income Housing		8,087,100	200,000
	Total Redevelopment Agency Capital Projects and Housing Funds			9,538,770	1,452,000
DEBT SERVICE PROGRAM:					
	485	r527901	Public Art Project Project	$ 885	$ -
		Total Merged Project Area		885	-
	Total Redevelopment Agency Debt Service Funds			885	-
	Grand Total			$ 9,539,655	$ 1,452,000