POSITION CHANGES PER 2007 BUDGET ADOPTION

Fund/Department	Activity	Description	Additions/ (Deletions)
General Fund			
Finance			
	1241	Accountant I/II	0.17
	1244	Information Technology Business Systems Administrator	(1.00)
	1244	Information Technology Manager	(1.00)
	1244	Information Technology Operations Administrator	(1.00)
	1244	Information Technology Specialist I/II	(3.00)
	1244	Network Administrator	(1.00)
	1244	Programmer Analyst	(1.75)
	1245	GIS Coordinator	(1.00)
Information Technology			
	1251	Information Technology Business Systems Administrator	1.00
	1251	Information Technology Manager	1.00
	1251	Information Technology Operations Administrator	1.00
	1251	Information Technology Specialist I/II	3.00
	1251	Network Administrator	1.00
	1251	Programmer Analyst	1.75
	1251	GIS Coordinator	1.00
Police			
	2101	Police Lieutenant	1.00
	2101	Police Sergeant	(1.00)
	2102	Community Service Officer I	(1.00)
	2103	Community Service Officer I	2.00
	2103	Police Sergeant	1.00
	2104	Police Lieutenant	(1.00)
	2107	Community Service Officer I	(1.00)
Parks and Recreation			
	3101	Ranger	(0.50)
	3110	Parks Maintenance Worker	(1.00)
	3110	Ranger	1.00
	3111	Parks Maintenance Worker	(1.00)
	3111	Ranger	1.50
	3112	Parks Maintenance Worker	(1.00)
	3112	Ranger	1.00
	3207	Recreation Assistant	(0.50)
	3207	Recreation Supervisor	0.25
Public Works			
	4102	Assistant Director of Public Works/City Engineer	0.10
	4103	Public Works Operations Manager	0.10
	4220	Assistant Director of Public Works/City Engineer	0.10
	4220	Associate Transportation Engineer (Defunded)	
	4220	Traffic Engineer	(0.15)
	4221	Assistant Director of Public Works/City Engineer	(0.05)
	4221	Parking Control Deputy	0.67
	4221	Traffic Engineer	(0.03)
	4222	Field Supervisor	(0.10)
	4222	Traffic Engineer	0.08
	4223	Field Supervisor	0.10
Total General Fund Personnel			0.74

POSITION CHANGES PER 2007 BUDGET ADOPTION

Fund/Department	Activity	Description	Additions/ (Deletions)
Special Revenue Funds			
Gas Tax			
	4224	Field Supervisor	0.10
	4224	Traffic Engineer	0.10
Planning and Community Development		Community Development Block Grant Fund	
	5204	Associate Planner	(0.34)
	5204	Principal Planner	(0.10)
	5205	Associate Planner	(0.21)
	5205	Principal Planner	(0.03)
		Home Investment Partnership Fund	
	5207	Associate Planner	0.30
		Affordable Housing Trust Fund	
	5201	Associate Planner	0.25
	5201	Principal Planner	0.13
Enterprise Funds			
Water	7101	Accountant I/II	0.02
	7102	Assistant Engineer I/II	1.00
	7105	Environmental Projects Analyst	0.50
	7106	Network Administrator	0.35
	7106	Plant Maintenance Mechanic II	(1.00)
	7106	Plant Operator I/II	2.00
Public Works:			
Wastewater	7203	Assistant Director of Public Works/City Engineer	(0.05)
	7203	Director of Public Works	(0.05)
	7203	Public Works Operations Manager	(0.05)
	7204	Administrative Analyst	0.15
	7207	Accountant I/II	0.02
	7207	Network Administrator	0.15
Refuse			
	7302	Public Works Operations Manager	(0.05)
	7303	Accountant I/II	0.02
	7303	Administrative Analyst	(0.05)
	7303	Public Works Operations Manager	0.05
Parking			
	7401	Assistant Director of Public Works	(0.10)
	7401	Field Supervisor	(0.10)
	7401	Parking Facility Maintenance Assistant	0.25
Storm Water			
	7501	Public Works Operations Manager	(0.05)
Internal Service Funds			
Public Works:			
Equipment Operations	7831	Administrative Analyst	(0.10)
	7831	Director of Public Works	0.05
Finance:			
Telecommunications	7810	Telecommunications Manager	(1.00)
Information Technology:			
IT Telecom	7840	Telecommunications Manager	1.00
Subtotal City Personnel			3.90

POSITION CHANGES PER 2007 BUDGET ADOPTION

Fund/Department	Activity	Description	Additions/ (Deletions)
Library Joint Powers Authority			
	3410	Building Maintenance Worker II	(2.00)
	3410	Custodian	(4.50)
	3411	Library Assistant	(1.00)
	3411	Senior Library Assistant	1.00
	3412	Circulation Aide	(2.00)
	3412	Library Assistant	4.00
	3412	Library Clerk	(0.50)
	3412	Senior Library Assistant	(1.00)
	3415	Building Maintenance Worker II	2.00
	3415	Custodian	4.50
Redevelopment Agency			
	5401	Accountant I/II	0.02
Total Personnel			4.42