POSITION CHANGES AFTER 2006 BUDGET ADOPTION

Fund/Department	Activity	Description	Additions/ (Deletions)
General Fund			
Human Resources			
	1230	Administrative Assistant III	0.60
Finance			
	1241	Accountant II	(2.42)
	1241	Accountant I/II	2.67
	1242	Accountant II	(1.00)
	1242	Accountant I/II	1.00
	1244	Programmer Analyst	(1.75)
	1244	Programmer Analyst I/II	1.75
Police			
	2106	Police Patrol Officer - (Grant Funded)	1.00
Fire			
	2201	Administrative Assistant I/II	0.50
	2202	Fire Battalion Chief - 40 Hour Position	(1.00)
	2202	Fire Division Chief	1.00
	2203	Fire Prevention Inspector I/II	(1.00)
Parks and Recreation			
	3104	Parks Maintenance Worker	(0.75)
	3105	Administrative Assistant I/II	(1.00)
	3105	Construction Specialist	(1.00)
	3105	Light Equipment Mechanic	(0.63)
	3105	Parks Field Crew Leader	(1.00)
	3105	Parks Maintenance Worker	(3.00)
	3110	Administrative Assistant I/II	1.00
	3110	Parks Maintenance Worker	0.25
	3111	Construction Specialist	1.00
	3111	Parks Maintenance Worker	0.25
	3112	Light Equipment Mechanic	1.00
	3112	Parks Maintenance Worker	0.50
	3210	Administrative Assistant I/II	0.50
	3210	Facility Attendant	(0.80)
	3210	Museum Director - (Defunded 1.00)	
Public Works			
	4101	Principal Administrative Analyst	0.10
	4103	Superintendent of Facilities Maintenance	0.40
Planning and Community Development			
	2301	Deputy Building Official	1.00
	2301	Senior Building Inspector	(1.00)
Total General Fund Personnel			(1.83)
Special Revenue Funds			
Planning and Community Development		Community Development Block Grant	
	5204	Associate Planner	0.30
	5204	Principal Planner	0.25
		Home Investment Partnership Fund	
	5207	Associate Planner	(0.30)
	5207	Principal Planner	(0.25)

POSITION CHANGES AFTER 2006 BUDGET ADOPTION

Fund / Department	Activity	Description	Additions / (Deletions)
Enterprise Funds			
Water			
	7101	Accountant II	(0.19)
	7101	Accountant I/II	0.19
	7101	Superintendent of Facilities Maintenance	0.12
	7103	Utility Service Representative	1.00
	7104	Water Conservation Assistant	(2.00)
	7104	Water Conservation Coordinator	(1.00)
	7104	Water Conservation Manager	1.00
	7104	Water Conservation Representative	2.00
	7107	Water Quality Laboratory Assistant	(1.00)
	7107	Water Quality Laboratory Technician	1.00
Public Works:			
Wastewater			
	7202	Administrative Analyst	(0.20)
	7202	Principal Administrative Analyst	0.10
	7202	Superintendent of Wastewater Collection and Treatment Facility	0.20
	7202	Superintendent of Wastewater Treatment Plant	(0.20)
	7202	Wastewater Mains Field Crew Leader	1.00
	7202	Wastewater Mains Maintenance Worker	(1.00)
	7203	Administrative Analyst	(0.25)
	7203	Principal Administrative Analyst	(0.10)
	7203	Superintendent of Wastewater Collection and Treatment Facility	0.80
	7203	Superintendent of Wastewater Treatment Plant	(0.80)
	7207	Accountant II	(0.17)
	7207	Accountant I/II	0.17
	7207	Superintendent of Facilities Maintenance	0.10
Refuse			
	7302	Administrative Analyst	(0.30)
	7302	Principal Administrative Analyst	(0.05)
	7302	Superintendent of Facilities Maintenance	0.11
	7303	Administrative Analyst	(0.20)
	7303	Accountant II	(0.21)
	7303	Accountant I/II	0.21
	7306	Administrative Analyst	1.00
Parking			
	7401	Accountant II	(0.09)
	7401	Accountant I/II	0.09
	7401	Administrative Analyst	(0.05)
	7401	Parking Control Maintenance Worker	(0.75)
	7401	Parking Facility Maintenance Assistant	1.75
	7401	Principal Administrative Analyst	0.05
	7401	Senior Parks Maintenance Worker	(1.00)
	7401	Superintendent of Facilities Maintenance	0.02

POSITION CHANGES AFTER 2006 BUDGET ADOPTION

Fund/Department	Activity	Description	Additions/ (Deletions)
Enterprise Funds (continued)			
Storm Water			
	7501	Accountant II	(0.07)
	7501	Accountant I/II	0.07
	7501	Principal Administrative Analyst	(0.10)
Parks and Recreation:			
Golf	7601	Accountant II	(0.07)
	7601	Accountant I/II	0.07
	7601	Superintendent of Facilities Maintenance	0.02
Internal Service Funds			
Human Resources:			
Workers Compensation Insurance	7820	Administrative Assistant III	0.15
	7820	Human Resources Analyst I/II	(0.50)
Liability Insurance			
	7821	Administrative Assistant III	0.15
	7821	Risk Manager	(1.00)
	7821	Risk and Safety Manager	1.00
Medical/Dental/Vision Insurance	7823	Administrative Assistant III	0.10
Subtotal City Personnel			(0.66)
Library Joint Powers Authority			
	3410	Administrative Assistant I/II	0.25
	3410	Administrative Assistant III	(1.00)
	3410	Building Maintenance Worker I	(1.00)
	3410	Building Maintenance Worker II	1.00
	3410	Library Facility Supervisor	(1.00)
	3410	Office Supervisor	1.00
	3410	Superintendent of Facilities Maintenance	0.22
	3411	Library Webmaster	1.00
	3411	Senior Library Assistant	(1.00)
	3412	Librarian II	2.24
	3412	Librarian III	(1.00)
	3412	Library Assistant	1.00
	3412	Library Clerk	(1.00)
Redevelopment Agency			
	5401	Accountant II	(0.28)
	5401	Accountant I/II	0.28
	5401	Redevelopment Project Coordinator	1.00
	5401	Superintendent of Facilities Maintenance	0.01
Total Personnel			1.06