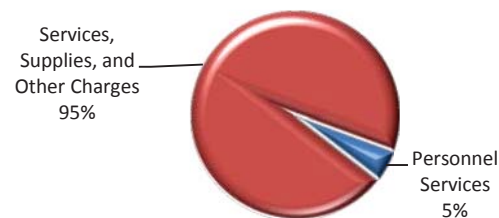


*City Attorney*

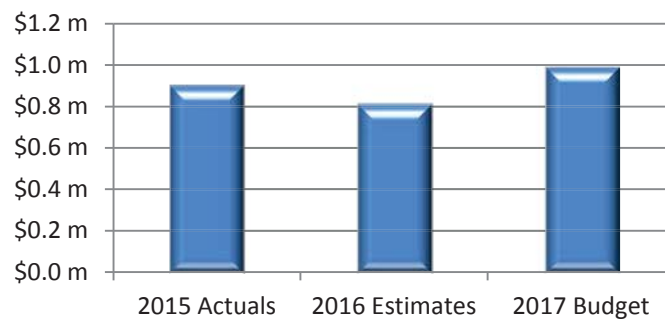
### PERCENTAGE OF PRIMARY GENERAL FUND BUDGET



### EXPENDITURES BY CHARACTER Fiscal Years 2016-2017



### EXPENDITURE HISTORY



DEPARTMENT SUMMARY

	Fiscal Year*	Fiscal Year 2016			Fiscal Year 2017 Adopted	
		2015 Actuals	Adopted Budget	Amended* Budget		Estimated Actual
<b>EXPENDITURES BY CHARACTER:</b>						
Personnel Services		41,150	48,683	48,683	30,820	48,683
Services, Supplies, and Other Charges		865,618	945,843	945,843	785,643	945,843
Total Expenditures		<u>906,768</u>	<u>994,526</u>	<u>994,526</u>	<u>816,463</u>	<u>994,526</u>
<b>EXPENDITURES BY ACTIVITY:</b>						
City Attorney	1220	<u>906,768</u>	<u>994,526</u>	<u>994,526</u>	<u>816,463</u>	<u>994,526</u>
Subtotal General Fund		<u>906,768</u>	<u>994,526</u>	<u>994,526</u>	<u>816,463</u>	<u>994,526</u>
Total Expenditures		<u>906,768</u>	<u>994,526</u>	<u>994,526</u>	<u>816,463</u>	<u>994,526</u>
<b>RESOURCES BY FUND</b>						
General Fund	101	<u>105,012</u>	<u>101,512</u>	<u>101,512</u>	<u>105,012</u>	<u>98,853</u>
Total Resources		<u>105,012</u>	<u>101,512</u>	<u>101,512</u>	<u>105,012</u>	<u>98,853</u>
<b>Net General Fund Cost</b>		<u><b>(801,756)</b></u>	<u><b>(893,014)</b></u>	<u><b>(893,014)</b></u>	<u><b>(711,451)</b></u>	<u><b>(895,673)</b></u>

\*Sums may have discrepancies due to rounding

Activity Number: 1220  
 Fund(s): General Fund (101)  
 Department: City Attorney

**ACTIVITY SUMMARY**

**Activity Description:**

The City Attorney serves as legal advisor to the City Council, City Manager, and other City officials; prepares ordinances, resolutions, agreements, and other legal documents; and represents the City in court or coordinates with special legal counsel retained by the City when necessary.

	Fiscal Year 2015 Actuals	Fiscal Year 2016			Fiscal Year 2017 Adopted
		Adopted Budget	Amended Budget	Estimated Actual	
<b>EXPENDITURES BY ACTIVITY:</b>					
Personnel Services	41,150	48,683	48,683	30,820	48,683
Services, Supplies, and Other Charges	865,618	945,843	945,843	785,643	945,843
Total Expenditures	<u>906,768</u>	<u>994,526</u>	<u>994,526</u>	<u>816,463</u>	<u>994,526</u>
<b>ACTIVITY RESOURCES:</b>					
Charges for Services	105,012	101,512	101,512	105,012	98,853
Total Resources	<u>105,012</u>	<u>101,512</u>	<u>101,512</u>	<u>105,012</u>	<u>98,853</u>

\*Sums may have discrepancies due to rounding