

# 3-Days of Budget Hearings

Start Time	<b>Tuesday Intro &amp; CORE</b>
<b>7:00</b>	Budget Hearing introduction, fiscal status & recap Council Work Plan <ul style="list-style-type: none"> <li>• City Manager Introduction</li> <li>• Finance Director Overview</li> </ul>
<b>7:45 – 10:30</b>	CORE Investments funding (formally Community Programs grants) <ul style="list-style-type: none"> <li>• Program overview</li> <li>• Other components</li> <li>• Public Comments</li> <li>• Council direction for items to add to Day 3 discussion</li> </ul>

Start Time	<b>Wednesday Departments</b>
<b>9:00</b>	Day 2 Hearing introduction
<b>9:10</b>	<input type="checkbox"/> Parks & Recreation <input type="checkbox"/> Police
<b>10:40</b>	Break (10 minutes)
<b>10:50</b>	<input type="checkbox"/> Water <input type="checkbox"/> Human Resources <input type="checkbox"/> Finance
<b>12:00</b>	Lunch (60 minutes)
<b>1:00</b>	<input type="checkbox"/> City Manager, Council & JPAs <input type="checkbox"/> City Attorney <input type="checkbox"/> Information Technology <input type="checkbox"/> Fire <input type="checkbox"/> Economic Development & Housing
<b>2:50</b>	Break (15 minutes)
<b>3:05</b>	<input type="checkbox"/> Planning <input type="checkbox"/> Santa Cruz Library Branches
<b>4:00-5:00</b>	Council Questions and review items to flag for Day 3 deliberation & motion to amend

Start Time	<b>Thursday CIP, Measure D &amp; Direction</b>
<b>9:00</b>	Day 3 Hearing introduction
<b>9:10</b>	<input type="checkbox"/> Public Works Operations <input type="checkbox"/> Public Works Capital Improvements
<b>10:00</b>	<input type="checkbox"/> Measure D Public Hearing <input type="checkbox"/> Public Comments
<b>11:30</b>	Council deliberation & Motion to Amend CIP for FY 2018-2020
<b>12:00</b>	Lunch (75 minutes)
<b>1:15</b>	<input type="checkbox"/> Staff Recap <input type="checkbox"/> Public Comments
<b>2:30</b>	Break (10 minutes)
<b>2:40-5:00</b>	Council Deliberation and Motions to amend Proposed FY 2018 Budget

Continue Hearings  
to June 13, 2017


